



11/8/2021

Fuji Corporation

TEL.022-348-3300 FAX.022-348-3330

# Fuji Monthly Sales Report(October 2021)

(Total revenues : Millions of Yen, Year on year:%)

①Store sales			Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Total
Existing Stores	Sales (M)	(1M yen)	2,246	3,437	3,663	1,533	1,191	2,142	2,346	1,547	1,428	1,472	1,200	1,657	2,351	23,972
	Y/Y (%)	(%)	47	17	9	20	6	8	21	4	-8	-9	-17	12	5	7
All Stores	Sales(M)	(1M yen)	2,290	3,491	3,721	1,557	1,210	2,177	2,392	1,568	1,449	1,492	1,225	1,689	2,413	24,390
	Mail order only	(1M yen)	431	368	700	378	254	394	364	232	245	267	227	486	555	4,476
	Y/Y (%)	(%)	50	19	11	22	7	10	22	4	-8	-9	-17	13	5	8
②Head office and online sales																
Total	Sales (M)	(1M yen)	1,780	2,244	1,735	893	710	1,250	1,324	854	764	884	751	1,042	2,004	14,480
	Y/Y (%)	(%)	98	30	20	30	35	39	62	43	3	5	12	17	13	24
③Total Company Revenues																
Total	Sales (M)	(1M yen)	4,070	5,736	5,456	2,450	1,920	3,428	3,735	2,423	2,214	2,377	1,977	2,732	4,417	38,871
	Y/Y (%)	(%)	68	23	14	25	16	19	34	15	-4	-4	-8	14	9	13
④Sales volume																
Tires and wheels	Y/Y (%)	(%)	85	24	16	27	17	25	42	14	-4	-2	-5	16	9	16
⑤Unit price																
Tires and wheels	Y/Y (%)	(%)	-9	-1	-2	-3	-2	-6	-6	1	-1	-3	-4	-1	0	-2
⑥Categories																
Tires and wheels	Y/Y (%)	(%)	68	22	14	24	14	18	33	15	-5	-5	-9	15	9	13
Parts and accessories	Y/Y (%)	(%)	61	27	18	32	31	32	37	25	8	11	11	15	11	21
Service labor	Y/Y (%)	(%)	67	27	11	37	16	19	33	5	-12	-5	-18	7	-2	11

## ☆Sales Summary☆

- ①October sales result of existing 46stores increased by 5%, and for total 47 shops, which include 34stores(Special Brand), 9stores(T&W) and 4stores(5days), increased by 5% from the same month of previous fiscal year,
- ②Total sales for both head office increased by 13%.
- ③Total company revenues in October increased by 9%.
- ④⑤⑥Numbers of tires and wheels sold in October increased by 9%, the average unit price was increased by 0% and total sales increased by 9%.
- Sales results for parts and accessories increased by 11% and service labor fee decreased by 2%.
- The number of year-to-year comparison changes from July in 2021 monthly report, due to amendment of tabulation categories of performanc of flat-tire guarantee service .

This figures are non-consolidated financial results. The results are subject to revision due to preliminary results.

★Retail stores★ Total 47 stores: 34 stores(Special Brand), 9 stores(T&W), 4stores(5days)

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